

DASB Budget 2003-2004

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Account Number	Object Code	Account Name	2002-2003 Allocation	2003-2004 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
DASB ADMINISTRATIVE								
Government Cost								
51101		DASB President						
	4015	Refreshments/Mtg. Meals		200		200	150	
		Subtotal	200	200		200	150	
51105		DASB Executive VP						
	4015	Refreshments/Mtg. Meals		200		100	100	
		Subtotal	200	200		100	100	
51110		VP of Administration						
	4015	Refreshments/Mtg. Meals		200		100	100	
		Subtotal	200	200		100	100	
51115		VP of Budget and Finance						
	4015	Refreshments/Mtg. Meals		200		200	150	
		Subtotal	200	200		200	150	
51120		VP of Marketing and Communications						
	4015	Refreshments/Mtg. Meals		200		100	100	
		Subtotal	200	200		100	100	
51125		VP of Diversity and Events						
	4015	Refreshments/Mtg. Meals		200		100	100	
		Subtotal	200	200		100	100	
51130		VP of Student Rights and Services						
	4015	Refreshments/Mtg. Meals		200		100	100	
		Subtotal	200	200		100	100	
51135		VP of Technology						
	4015	Refreshments/Mtg. Meals		200		100	100	
		Subtotal	200	200		100	100	
51140		Budget Committee						
	4015	Refreshments/Mtg. Meals		400		400	200	
	4060	Printing		450		450	450	
		Subtotal	850	850		850	650	
51142		CALSACC Dues						
	5030	Membership Dues		1,000		0	0	
		Subtotal	1,000	1,000		0	0	

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51150		DASB Elections						
	4013	Promotional Items		2,000		1,000	1,000	
		Subtotal	2,000	2,000		1,000	1,000	
51155		DASB Hospitality						
	4010	Supplies		100		100	100	
	4015	Refreshments/Mtg. Meals		400		400	400	
		Subtotal	500	500		500	500	
51160		DASB/ICC Leadership Scholarship						
	5260	Scholarships		50,000		50,000	36,300	
		Subtotal	50,000	50,000		50,000	36,300	
51162		DASB Leadership Training						
Cognetta, John	4015	Food		2,000		1,500	1,500	
		Subtotal	4,400	2,000		1,500	1,500	
51163		DASB New Senate Orientation						
Cognetta, John	4015	Food		500		500	500	
		Subtotal	500	500		500	500	
51165		DASB Office Staff						
	2310	Student Payroll		11,685		9,737	9,737	
	3200	Benefits		315		263	263	
		Subtotal	12,000	12,000		10,000	10,000	
51170		DASB Printing						
	4060	Printing		500		500	500	
		Subtotal	500	500		500	500	
51175		Student Rights & Services Day						
	4010	Supplies		300		300	300	
	4015	Refreshments/Mtg. Meals		500		200	200	
		Subtotal	800	800		500	500	
51180		DASB Office Supplies						
	4010	Supplies		1,250		1,500	1,500	
		Subtotal	1,250	1,250		1,500	1,500	
51185		DASB Telephone						
	5620	Telephone		540		720	720	
		Subtotal	540	540		720	720	

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51190		Marketing & Communications Committee						
Tang, Evan	2350	Casual Payroll		150		0		
	3200	Benefits		0		0		
	4013	Promotional Items		6,750		5,000		
	4015	Refreshments/Mtg. Meals		300		0		
	4060	Printing		1,200		1,200		
	5745	Advertising		300		0		
		Subtotal	7,000	8,700		6,200	5,000	
TOTAL GOVERNMENT COST			82,940.00	82,240.00		74,770.00	59,570.00	0.00

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OPERATING COSTS								
51310 Accounts Office Staff								
Ross-Kirk,	2170	Classified Payroll		58,000	75% of Accounting Asst. Only	43,500	43,500	
Lisa	2310	Student Payroll		23,000		20,000	20,000	
	3100	Classified Benefits		25,000		18,750	18,750	
	3200	Benefits		650		500	500	
	4010	Supplies		300		250	250	
		Subtotal	61,000	106,950		83,000	83,000	
51320 Accounts Office Supplies								
Ross-Kirk,	4010	Supplies		2,500				
Lisa	4060	Printing		1,500				
	5350	Equip. Maint. & Repair		300				
		Subtotal	4,500	4,300		3,000	3,000	
51330 Accounts Office System								
Ross-Kirk,	4010	Supplies		300		300	300	
Lisa	5315	Software Maint. & Repair		4,000		4,000	4,000	
	6420	Capital		2,500		2,500	0	
		Subtotal	5,000	6,800		6,800	4,300	
52157 * Bad Debt Expense - Student Body Membership								
Ross-Kirk,	5914	Bad Debt Expense		10,000		5,019	5,019	
Lisa		Subtotal	0	10,000		5,019	5,019	
* Account number is from 2001-2002 Special Allocation for \$9,000 and 2002-2003 Special Allocation for \$10,000.								
51340 Copier Machine								
Shannakian,		Supplies		3,200				
Dennis		Equip. Maint. & Repair		4,800				
		Subtotal	7,000	8,000		7,000	7,000	
51395 Variance								
Ross-Kirk,	4010	Supplies		1,500		1,000.45	1,000.45	
Lisa		Subtotal	1,500.47	1,500		1,000.45	1,000.45	
TOTAL OPERATING COSTS			79,000.47	137,550.00		105,819.45	103,319.45	0.00
TOTAL DASB ADMINISTRATIVE			161,940.47	219,790.00		180,589.45	162,889.45	0.00

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ALLOCATIONS								
SPECIAL ALLOCATIONS								
A letter must be delivered to all administrators on the same day by the 6th week of every quarter, provided funds are available for special allocations.								
52110		Summer/Fall Allocation						
	7320	Intrafund Transfers		21,413		20,000	18,500	
		Subtotal	21,413	21,413		20,000	18,500	
52130		Winter/Spring Allocation						
	7320	Intrafund Transfers		28,125		30,000	30,000	
		Subtotal	28,125	28,125		30,000	30,000	
TOTAL SPECIAL ALLOCATIONS			49,538.00	49,538.00		50,000.00	48,500.00	0.00
CAPITAL PROJECTS ALLOCATIONS								
Capital Projects								
52220		Campus Center						
	7130	Debt Maint. Expense		65,000		65,000	65,000	
		Subtotal	65,000	65,000		65,000	65,000	
52230		Capital						
	7320	Intrafund Transfers		90,000		90,000	90,000	
		Subtotal	14,337	90,000		90,000	90,000	
52234		Comics Speak Our lives M	7,160	0				
52235		Open Media Lab and Libra	19,170	0		0	0	
52236		Performance Hall						
Shaw,	6420	Capital		200,000				
Janet		Subtotal	50,000	200,000		0	0	
52237		STARS	1,000	0		0	0	
TOTAL CAPITAL PROJECT ALLOCATIONS			156,667.00	355,000.00	Total available is \$155,000	155,000.00	155,000.00	0.00
BUDGET CRISIS ALLOCATION								
Budget Crisis Allocation								
	7320	Intrafund Transfers		100,000		100,000	97,500	
		Subtotal	0	100,000		100,000	97,500	
TOTAL BUDGET CRISIS ALLOCATION			0.00	100,000.00		100,000.00	97,500.00	0.00

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Account Number	Object Code	Account Name	2002-2003 Allocation	2003-2004 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
CONFERENCE/TRAVEL ALLOCATIONS								
52602		Travel						
	7320	Intrafund Transfers		40,000		20,000	20,000	
		Subtotal	40,000	40,000		20,000	20,000	
TOTAL CONFERENCE/TRAVEL ALLOCATIONS			40,000.00	40,000.00		20,000.00	20,000.00	0.00
TOTAL ALLOCATIONS			246,205.00	544,538.00		325,000.00	321,000.00	0.00

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INTER CLUB COUNCIL								
53100		ICC						
<i>Yumori-Kaku,</i>	2310	Student Payroll		7,800		5,900	5,900	
<i>La Donna</i>	2350	Casual		975		0	0	
	3200	Benefits		280		135	135	
	4010	Supplies		3,000		1,000	1,000	
	4013	Promotional Items		4,000		3,000	3,000	
	4015	Refreshments/Mtg. Meals		700		200	200	
	4060	Printing		3,000		1,000	1,000	
	5214	Tech. & Prof. Services		3,500		2,500	2,500	
53210		ICC Chairperson						
	4015	Refreshments/Mtg. Meals		200		200	150	
53220		ICC Chair of Finance						
	4015	Refreshments/Mtg. Meals		200		100	0	
53230		ICC Chair of Programs						
	4015	Refreshments/Mtg. Meals		200		100	0	
54600		ICC Awards						
	7320	Intrafund Transfers		12,000		10,000	10,000	
54710		ICC Allocations-Clubs						
	7320	Intrafund Transfers		2,500		2,500	2,500	
54720		ICC Allocations-New Clubs						
	7320	Intrafund Transfers		1,000		1,000	1,000	
54730		ICC Club Events						
	7320	Intrafund Transfers		29,000		20,000	20,000	
TOTAL INTER CLUB COUNCIL			65,000.00	68,355.00		47,635.00	47,385.00	0.00
ICC Club Events (54730) must be split into three accounts; Fall, Winter, and Spring								
Any club requesting funds for a fundraising event shall return the initial allocation within 30 days of event when profits are made								

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COLLEGE LIFE PROGRAMS								
STUDENT EVENTS & ACTIVITIES								
55115		Cross Cultural Partnerships						
<i>Chai,</i>	2310	Student Payroll		4,725		3,150	3,150	
<i>Christine</i>	3200	Benefits		127.57		85	85	
	4010	Supplies		300		300	300	
	4013	Promotional Items		300		0	0	
	4015	Refreshments/Mtg. Meals		2,400		0	0	
	5214	Tech. & Prof. Services		500		0	0	
		Subtotal	5,111	8,352.57		3,535	3,535	
55120		DASB Flea Market						
<i>Dick,</i>	2170	Classified Payroll		60,000		60,000	60,000	
<i>Casey</i>	2310	Student Payroll		22,000		22,000	22,000	
	2350	Casual Payroll		6,100		6,100	6,100	
	3100	Classified Benefits		16,000		26,000	26,000	
	3200	Benefits		1,800		1,800	1,800	
	4010	Supplies		3,700		3,700	3,700	
	4015	Refreshments/Mtg. Meals		400		400	400	
	4060	Printing		1,100		1,100	1,100	
	5214	Tech. & Prof. Services		33,500		33,500	33,500	
	6420	Capital		400		400	400	
		Subtotal	140,000	145,000		155,000	155,000	
55130		Graduation						
<i>Jones-Dulin,</i>	4060	Printing		5,000				
<i>Donna</i>	4209	Banquet Supplies		5,000				
		Subtotal	5,000	10,000		0	0	
55160		New Student Orientation						
<i>Yumori-Kaku,</i>	4013	Promotional Items		7,000				
<i>La Donna</i>	4015	Refreshments/Mtg. Meals		350				
		Subtotal	4,000	7,350		3,000	1,500	
55180		Diversity and Events Committee Events						
<i>Duong,</i>	4010	Supplies		3,000				
<i>Betty</i>	4015	Refreshments/Mtg. Meals		7,000				
	5214	Tech. & Prof. Services		3,000				
		Subtotal	4,000	13,000		7,000	7,000	
55185		Visiting Speakers Series						
<i>Izu,</i>	4060	Printing		1,000				
<i>Tom</i>	5214	Tech. & Prof. Services		9,000				
		Subtotal	8,500	10,000		5,000	6,000	

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55190		Voter Registration/Get Out The Vote						
		Subtotal	650	0		0	0	
TOTAL STUDENT EVENTS & ACTIVITIES			167,261.00	193,702.57		173,535.00	173,035.00	0.00
MULTICULTURAL/DIVERSITY								
		Diversity						
55505		General Diversity Events						
Duong,	7320	Intrafund Transfers		70,000		50,000	50,000	
Betty		Subtotal	60,000	70,000		50,000	50,000	
TOTAL MULTICULTURAL/DIVERSITY			60,000.00	70,000.00		50,000.00	50,000.00	0.00
TOTAL COLLEGE LIFE PROGRAMS			227,261.00	263,702.57		223,535.00	223,035.00	0.00

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COLLEGE SERVICES								
56050		Activities Office Assistant						
<i>Shannakian,</i>	2310	Student Payroll		14,962				
<i>Dennis</i>	3200	Benefits		404				
		Subtotal	12,000	15,366		12,000	12,000	
56100		Activities Office Assistant						
<i>Yumori-Kaku,</i>	2310	Student Payroll		12,600				
<i>La Donna</i>	3200	Benefits		315				
		Subtotal	8,000	12,915		8,000	8,000	
56160		ALTRANS - Option A	ALTRANS is requesting funding for Option A or Option B, not both.					
<i>Jones-Dulin,</i>	5214	Tech. & Prof. Services		15,630				
<i>Donna</i>		Subtotal	5,269	15,630		0	0	
56160		ALTRANS - Option B	ALTRANS is requesting funding for Option A or Option B, not both.					
<i>Jones-Dulin,</i>	5214	Tech. & Prof. Services		4,305				
<i>Donna</i>		Subtotal	5,269	4,305		0	0	
56200		California History Center						
<i>Izu,</i>	4013	Promotional Items		300				
<i>Tom</i>	4060	Printing		200				
	5214	Tech.&Prof. Services		3,000				
		Subtotal	2,000	3,500		1,000	1,000	
56250		Calworks Students						
<i>Alamban,</i>	4010	Supplies		14,500				
<i>Carlita</i>	4015	Refreshments/Mtg. Meals		500				
		Subtotal	10,000	15,000		7,000	10,000	
56260		Career Center						
<i>Lister,</i>	2310	Student Payroll		9,375				
<i>Cindy</i>	3200	Benefits		0				
	4010	Supplies		3,000				
	5214	Tech. & Prof. Services		3,800				
		Subtotal	5,000	16,175		3,000	3,000	
56300		DASB Scholarships/Book Grant						
<i>Dahmubed,</i>	5260	Scholarships/Bookgrants		55,000				
<i>Aspandiar</i>		Subtotal	35,500	55,000		21,000	21,000	
56340		Disabled Student Services						
		Subtotal	3,220	0		0	0	

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56350		DLTP-Diversity Leadership Training Project						
<i>Yuen,</i>	2310	Student Payroll		3,432				
<i>Nicky Gonzale</i>	1800	Casual Payroll		5,500				
	3200	Benefits		570				
	4010	Supplies		950				
	4015	Food		9,000				
	4060	Printing		950				
	5214	Tech.&Prof. Services		3,300				
	5340	Facilities Rental		7,000				
	5745	Advertising		950				
		Subtotal	12,000	31,652		5,000	5,000	
56400		EDC-Educational Diagnostic Center						
<i>Waathiq,</i>	4209	Banquet Supplies		400				
<i>Pauline</i>	5209	Banquet Services		360				
		Subtotal	0	760		0	0	
56425		Honors Program						
<i>Winters,</i>	2310	Student Payroll		6,000				
<i>Marion</i>	3200	Benefits		162				
	4010	Supplies		2,050				
	4015	Refreshments/Mtg. Meals		2,300				
	4060	Printing		3,800				
	4209	Banquet Supplies		2,750				
	5209	Banquet Services		1,350				
	5214	Tech.&Prof. Services		2,000				
	5340	Facilities Rental		600				
	6420	Capital		3,600				
		Subtotal	0	24,612		0	15,000	
56500		La Voz						
<i>Grobman-Burr</i>	4060	Printing		25,340		10,100	13,050	
<i>Beth</i>		Subtotal	21,000	25,340		10,100	13,050	
56550		Legal Aid						
<i>Shannakian,</i>	5214	Tech.&Prof. Services		15,960		7,500	7,500	
<i>Dennis</i>		Subtotal	15,000	15,960		7,500	7,500	
56600		Multicultural/International Center						
<i>Kubo,</i>	2310	Student Payroll		4,500				
<i>Duane</i>	3200	Benefits		121.50				
	4010	Supplies		100				
	4013	Promotional Items		400				
	4015	Refreshments/Mtg. Meals		200				
	4060	Printing		200				
	5214	Tech. & Prof. Services		2,200				
	6420	Capital		0				
		Subtotal	8,850	7,721.50		3,800	3,800	

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56640		Open Media Lab and Library Internet Lab						
Mowrey,	6420	Capital		*	5,500			
Judy		Subtotal	0	5,500		0	0	
		* \$19,170 was allocated through the 2002-2003 Capital Allocations						
56650		Outreach Program						
Murden, Gene		Subtotal	0	0		0	0	
56725		Renew (Re-entry) Project						
McGinley,	2310	Student Payroll		14,525				
Renee	3200	Benefits		392.18				
	4010	Supplies		1,200				
	4013	Promotional Items		3,000				
	4060	Printing		1,100				
	4209	Banquet Supplies		1,500				
	5209	Banquet Services		700				
	5745	Advertising		1,000				
		Subtotal	13,000	23,417.18		8,000	8,000	
56750		SLAMS						
Mieso,	2310	Student Payroll		24,000				
Rob	3200	Benefits		648				
	4010	Supplies		2,500				
	4060	Printing		1,500				
		Subtotal	18,000	28,648		13,000	13,000	
56800		STARS						
Coleman,	2310	Student Payroll		26,000				
David	3200	Benefits		656				
	4010	Supplies		3,000				
	4013	Promotional Items		1,000				
	4015	Refreshments/Mtg. Meals		1,650				
	4060	Printing		3,500				
	4209	Banquet Supplies		4,500				
	5209	Banquet Services		3,500				
	5214	Tech. and Prof. Services		900				
	5350	Equip. Maint. And Repair		600				
	6420	Capital		*	1,500			
		Subtotal	16,000	46,806		11,000	11,000	
		* An additional \$1,000 was funded through the 2002-2003 Capital Allocations for a total of \$17,000						

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56900		Tutorial and Academic Skills Center						
<i>Alves de Lima</i>	2310	Student Payroll		21,600		21,600	21,600	
<i>Diana</i>	2350	Casual Payroll		3,686		0	0	
	3200	Benefits		864		580	580	
	5350	Equip. Maint. And Repair		468		0	0	
	6420	Capital		12,305		0	0	
		Subtotal		0	38,923	22,180	22,180	
					Student Payroll and Benefits Only			
TOTAL COLLEGE SERVICES			190,108.00	387,230.68		132,580.00	153,530.00	0.00

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DIVISIONAL SUPPORT								
CREATIVE ARTS								
57105		Art/Photo Competition						
<i>Rindfleisch,</i>	2310	Student Payroll		1,080				
<i>Jan</i>	2350	Casual Payroll		2,974				
	3200	Benefits		291				
	4010	Supplies		400				
	4015	Food		220				
	4060	Printing		1,000				
	5209	Banquet Services		225				
	5214	Tech. and Prof. Services		375				
	5745	Advertising		720				
		Subtotal	3,600	7,285		2,700	2,700	
57110		Band						
<i>Farrington,</i>	4015	Refreshments/Mtg. Meals		550				
<i>Robert</i>	5214	Tech. and Prof. Services		2,000				
	5510	Dom. Conf. & Travel		1,600				
	6420	Capital		4,000				
		Subtotal	4,000	8,150	no capital	3,000	3,000	
57115		Chorale & Vintage Singers						
<i>Letson,</i>	4010	Supplies		500				
<i>Roger</i>	4015	Refreshments/Mtg. Meals		200				
	4060	Printing		400				
	5214	Tech. & Prof. Services		2,000				
	5340	Facilities Rental		900				
	5510	Dom. Conf. & Travel		800				
	5745	Advertising		400				
	6420	Capital		1,000	no capital			
		Subtotal	5,000	6,200		4,000	4,000	
57118		Dance Program						
<i>Lucas,</i>	2350	Casual Payroll		4,000				
<i>Warren</i>	3200	Benefits		364				
	4010	Supplies		8,000				
	4013	Promotional Items		300				
	4015	Refreshments/Mtg. Meals		200				
	4060	Printing		2,600				
	5214	Tech. & Prof. Services		10,000				
	5310	Equip. Rental/Leasing		425				
		Subtotal	10,000	25,889		9,000	9,000	

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Account Number	Object Code	Account Name	2002-2003 Allocation	2003-2004 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
57120 De Anza Chamber Orchestra								
<i>Tayerle,</i>	2310	Student Payroll		1,000				
<i>Loren</i>	3200	Benefits		0				
	5214	Tech. & Prof. Services		1,000				
	5310	Equip. Rental/Leasing		1,000				
	5340	Facilities Rental		2,000				
	5350	Equip. Maint. & Repair		1,000				
		Subtotal	3,180	6,000		2,000	2,000	
57125 Euphrat Museum								
<i>Rindfleisch,</i>	2310	Student Payroll		1,080				
<i>Jan</i>	2350	Casual Payroll		3,320				
	3200	Benefits		322				
	4010	Supplies		2,700				
	4015	Refreshments/Mtg. Meals		690				
	4060	Printing		3,000				
	5214	Tech. & Prof. Services		3,000				
		Subtotal	4,300	14,112		3,000	3,000	
57130 Jazz Ensemble Perf./Recor								
<i>Farrington,</i>	4010	Supplies		300				
<i>Robert</i>	4015	Refreshments/Mtg. Meals		200				
	4060	Printing		200				
	5214	Tech. & Prof. Services		4,000				
	5510	Dom. Conf. & Travel		1,000				
	5745	Advertising		200				
		Subtotal	5,800	5,900		3,500	3,500	
57135 Patnoe Jazz Festival								
<i>Farrington, Rd</i>	5214	Tech. & Prof. Services		3,000		1,000	1,000	
<i>Letson, Roger</i>		Subtotal	3,000	3,000		1,000	1,000	
57137 Photography Department								
<i>Pierce,</i>	6420	Capital		29,800		0	0	
<i>Diane</i>		Subtotal	10,000	29,800		0	0	
57140 Spring Musical								
<i>Lucas,</i>	2350	Casual Payroll		2,000				
<i>Warren</i>	3200	Benefits		182				
	4010	Supplies		2,000				
	5214	Tech. & Prof. Services		3,000				
	5310	Equip. Rental/Leasing		3,000				
		Subtotal	2,200	10,182		1,000	1,000	
57145 Student Film & Video Prod								
<i>Lisha, Zaki</i>	4060	Printing		825		825	825	
	6420	Capital		11,150	no capital	0	0	
		Subtotal	7,200	11,975		825	825	

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Account Number	Object Code	Account Name	2002-2003 Allocation	2003-2004 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
57150		Vocal Jazz Perf./Recording						
<i>Letson,</i>	2350	Casual Payroll		3,300				
<i>Roger</i>	3200	Benefits		300.30				
	4010	Supplies		600				
	5214	Tech. & Prof. Services		4,000				
	5510	Dom. Conf. & Travel		400				
	6420	Capital		400				
		Subtotal	8,700	9,000.30		6,000	6,000	
57155		Women's Chorus						
<i>Letson,</i>	4010	Supplies		550				
<i>Roger</i>	4013	Promotional Items		375				
<i>Bandermann,</i>	5214	Tech. & Prof. Services		2,250				
<i>Billie</i>	5340	Facilities Rental		900				
	5745	Advertising		90				
		Subtotal	3,000	4,165		2,000	2,000	
TOTAL CREATIVE ARTS			69,980.00	141,658.30		38,025.00	38,025.00	0.00

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Account Number	Object Code	Account Name	2002-2003 Allocation	2003-2004 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
ATHLETICS								
57205		Athletic Playoffs						
<i>Elder,</i>	5510	Dom. Conf. & Travel		5,016		5,000	5,000	
<i>Charles</i>		Subtotal	5,016	5,016		5,000	5,000	
57210		Baseball						
<i>Hertler,</i>	5510	Dom. Conf. & Travel		4,100		4,100	4,100	
<i>Scott</i>		Subtotal	6,040	4,100		4,100	4,100	
57215		Football						
<i>Mitchell,</i>	5510	Dom. Conf. & Travel		13,238		6,000	6,000	
<i>Mike</i>		Subtotal	10,355	13,238		6,000	6,000	
57220		Golf						
<i>Wenzel,</i>	5510	Dom. Conf. & Travel		1,200		800	800	
<i>John</i>		Subtotal	1,208	1,200		800	800	
57225		Men's Basketball						
<i>Riley,</i>	5510	Dom. Conf. & Travel		6,600		4,500	4,500	
<i>Michael</i>		Subtotal	2,588	6,600		4,500	4,500	
57230		Men's Cross Country						
<i>Weiss,</i>	5510	Dom. Conf. & Travel		1,592		750	1,500	
<i>Annne Marie</i>		Subtotal	1,300	1,592		750	1,500	
57235		Men's Soccer						
<i>Singh,</i>	5510	Dom. Conf. & Travel		10,180		4,000	4,000	
<i>Kulwant</i>		Subtotal	4,314	10,180		4,000	4,000	
57240		Men's Swimming/Diving						
<i>Raykovich,</i>	5510	Dom. Conf. & Travel		2,875		1,300	1,300	
<i>Pete</i>		Subtotal	2,588	2,875		1,300	1,300	
57245		Men's Tennis						
<i>Dougherty,</i>	5510	Dom. Conf. & Travel		3,525		1,300	1,300	
<i>Charles</i>		Subtotal	1,380	3,525		1,300	1,300	
57250		Men's Track & Field						
<i>Peters,</i>	5510	Dom. Conf. & Travel		3,311.50		1,875	1,875	
<i>Charles</i>		Subtotal	3,300	3,311.50		1,875	1,875	
57255		Men's Water Polo						
<i>Nicholas,</i>	5510	Dom. Conf. & Travel		2,660		1,500	1,500	
<i>Justin</i>		Subtotal	1,725	2,660		1,500	1,500	

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Account Number	Object Code	Account Name	2002-2003 Allocation	2003-2004 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
57260		Women's Badminton						
<i>Gervasoni,</i>	5510	Dom. Conf. & Travel		800		0	0	
<i>Gervasoni,</i>	6420	Capital		2,000		0	0	
<i>Mike</i>		Subtotal	1,725	2,800		0	0	
57265		Women's Basketball						
<i>Gervasoni,</i>	5510	Dom. Conf. & Travel		11,390		4,500	4,500	
<i>Mike</i>		Subtotal	2,588	11,390		4,500	4,500	
57270		Women's Cross Country						
<i>Weiss,</i>	5510	Dom. Conf. & Travel		1,592		750	1,500	
<i>Anne Marie</i>		Subtotal	1,300	1,592		750	1,500	
57275		Women's Soccer						
<i>Owiesny,</i>	5510	Dom. Conf. & Travel		10,180		4,000	4,000	
<i>Cheryl</i>		Subtotal	4,314	10,180		4,000	4,000	
57280		Women's Softball						
<i>Pennel,</i>		Dom. Conf. & Travel		3,000		2,000	2,000	
<i>Dennis</i>		Subtotal	2,588	3,000		2,000	2,000	
57285		Women's Swimming/Diving						
<i>Raykovich,</i>	5510	Dom. Conf. & Travel		2,875		1,300	1,300	
<i>Pete</i>		Subtotal	2,588	2,875		1,300	1,300	
57290		Women's Tennis						
<i>Lee-Wheat,</i>	5510	Dom. Conf. & Travel		3,935		1,300	1,300	
<i>Coleen</i>		Subtotal	1,380	3,935		1,300	1,300	
57295		Women's Track & Field						
<i>Peters,</i>	5510	Dom. Conf. & Travel		3,311.50		1,875	1,875	
<i>Charles</i>		Subtotal	3,300	3,311.50		1,875	1,875	
57297		Women's Volleyball						
<i>Guevara,</i>	5510	Dom. Conf. & Travel		3,500		1,600	1,600	
<i>Dawnis</i>		Subtotal	2,588	3,500		1,600	1,600	
57298		Women's Water Polo						
<i>Raykovich,</i>	5510	Dom. Conf. & Travel		2,660		1,500	1,500	
<i>Pete</i>		Subtotal	1,725	2,660		1,500	1,500	
TOTAL ATHLETICS			63,910.00	99,541.00		49,950.00	51,450.00	0.00

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Account Number	Object Code	Account Name	2002-2003 Allocation	2003-2004 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
PHYSICAL EDUCATION								
57450		Massage Therapy Program						
<i>Forman,</i>	2310	Student Payroll		4,000				
<i>Jeffrey</i>	3200	Benefits		0				
	4010	Supplies		5,000				
	6420	Capital		19,500	no capital			
		Subtotal	5,500	28,500		4,000	4,000	
TOTAL PHYSICAL EDUCATION			5,500.00	28,500.00		4,000.00	4,000.00	0.00
BIOLOGICAL AND HEALTH SCIENCES								
57510		Biology and Health Student Recruitment Program						
		Subtotal	410	0		0	0	
57520		Environmental Studies Area						
		Subtotal	3,000	0		0	0	
TOTAL BIOLOGICAL AND HEALTH SCIENCES			3,410.00	0.00		0.00	0.00	0.00
TOTAL DIVISIONAL SUPPORT			142,800.00	269,699.30		91,975.00	93,475.00	0.00

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Account Number	Object Code	Account Name	2002-2003 Allocation	2003-2004 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
** NEW ACCOUNT REQUESTS FOR 2003-2004**								
AMC Movie Tickets								
<i>Karami,</i>	4013	Promotional Items		2,550	For DASB Card Holders Only	2,550	2,550	
<i>Nacime</i>		Subtotal	0	2,550		2,550	2,550	
Diversity Office								
<i>Winters,</i>	4010	Supplies		700				
<i>Marion</i>	4015	Refreshments/Mtg. Meals		3,000				
	4060	Printing		750				
	5214	Tech. & Prof. Services		6,000				
	5340	Facilities Rental		3,000				
		Subtotal	0	13,450		0	0	
Guitar								
<i>Dunn,</i>	5209	Banquet Services		2,250				
<i>Ronald</i>		Subtotal	0	2,250		0	0	
Math Department - Calculators for Library Reserve Desk								
<i>Markus,</i>	6420	Capital		2,500				
<i>Lisa</i>		Subtotal	0	2,500		0	0	
Microcinema Series hosted by Film/TV Department								
<i>Tavernetti,</i>	2310	Student Payroll		660				
<i>Susan</i>	3200	Benefits		0				
	4060	Printing		650				
	5214	Tech. & Prof. Services		3,000				
		Subtotal	0	4,310		0	0	
Nursing Program								
<i>Clavijo,</i>	4010	Supplies		170				
<i>Judith</i>	6420	Capital		2,600				
		Subtotal	0	2,770		0	0	

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Account Number	Object Code	Account Name	2002-2003 Allocation	2003-2004 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
		Red Wheelbarrow						
<i>Splitter,</i>	4010	Supplies		100				
<i>Randolph</i>	4013	Promotional Items		350				
	4015	Refreshments/Mtg. Meals		75				
	4060	Printing		750				
	5214	Tech. & Prof. Services		200				
	5745	Advertising		270				
		Magazine Sales		-295				
		Subtotal	0	1,450		0	0	
		World Music						
Dunn,	5209	Banquet Services		3,000				
Ronald		Subtotal	0	3,000		0	0	
TOTAL NEW ACCOUNT REQUESTS			0.00	32,280.00		2,550.00	2,550.00	0.00

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Account Number	Object Code	Account Name	2002-2003 Allocation	2003-2004 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
SUBTOTALS								
		DASB Administrative	161,940.47	219,790.00		180,589.45	162,889.45	0.00
		Special Allocations	49,538.00	49,538.00		50,000.00	48,500.00	0.00
		Capital Allocations	156,667.00	355,000.00		155,000.00	155,000.00	0.00
		Budget Crisis Allocation	0.00	100,000.00		100,000.00	97,500.00	0.00
		Conference/Travel Allocations	40,000.00	40,000.00		20,000.00	20,000.00	0.00
		Inter Club Council	65,000.00	68,355.00		47,635.00	47,385.00	0.00
		College Life Programs	227,261.00	263,702.57		223,535.00	223,035.00	0.00
		College Services	190,108.00	387,230.68		132,580.00	153,530.00	0.00
		Creative Arts	69,980.00	141,658.30		38,025.00	38,025.00	0.00
		Athletics	63,910.00	99,541.00		49,950.00	51,450.00	0.00
		Physical Education	5,500.00	28,500.00		4,000.00	4,000.00	0.00
		Biological & Health Sciences	3,410.00	0.00		0.00	0.00	0.00
		New Account Requests	0.00	32,280.00		2,550.00	2,550.00	0.00
		TOTAL	1,033,314.47	1,785,595.55		1,003,864.45	1,003,864.45	0.00
					Total to Allocate		1,003,864.45	
					Amount Remaining to Allocate	0.00	0.00	1,003,864.45