

De Anza College Program Review

Psychology

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	5,122	5,143	5,435	5,489	5,544	5,600
WSCH (Fiscal Year)	21,966	22,078	22,764	22,991	23,221	23,453
Productivity (Fiscal Year)	642	635	661			
Retention % (Fiscal Year)	83%	84%	86%	87 %	88 %	89 %
Success % (Fiscal Year)	71%	71%	70%	71%	72 %	73 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	3.00	3.00	3.00	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	7.00	7.18	7.07			
Total FTEF	10.00	10.18	10.07			
Percent Full-time	30%	29%	30%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	122	131	136			
% Not Vocational	99%	99%	99%			
% Transferable	100%	100%	100%			
% Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Percent Withdraw
Ethnicity								
Asian	2,078	38	1,605	262	211	77	13	10
Black	197	4	107	42	48	54	21	24
Filipino	473	9	316	86	71	67	18	15
Hispanic	793	15	454	190	149	57	24	19
Native Am	27	0	20	4	3	74	15	11
Pac Islander	55	1	29	12	14	53	22	25
White	1,263	23	897	170	196	71	13	16
Other	185	3	123	25	37	66	14	20
Unrecorded	364	7	267	44	53	73	12	15
Total	5,435	100	3,818	835	782	70	15	14
Gender								
Female	3,113	57	2,265	422	426	73	14	14
Male	2,321	43	1,553	413	355	67	18	15
Unrecorded	1	0	0	0	1	0	0	100
Total	5,435	100	3,818	835	782	70	15	14
Age								
19 or less	2,624	48	1,889	432	303	72	16	12
20 - 24	1,919	35	1,271	326	322	66	17	17
25 - 29	455	8	328	45	82	72	10	18
30 - 34	146	3	103	12	31	71	8	21
35 - 39	121	2	87	8	26	72	7	21
40 - 49	138	3	117	6	15	85	4	11
50 +	32	1	23	6	3	72	19	9
Total	5,435	100	3,818	835	782	70	15	14

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Targeted	1,463	27	877	318	268	60	22	18	82
Not Targeted	3,972	73	2,941	517	514	74	13	13	87
Total	5,435	100	3,818	835	782	70	15	14	86
Fiscal Year 2006-07									
Targeted	1,313	26	793	241	279	60	18	21	79
Not Targeted	3,830	74	2,861	414	555	75	11	14	86
Total	5,143	100	3,654	655	834	71	13	16	84
Fiscal Year 2005-06									
Targeted	1,325	26	785	244	296	59	18	22	78
Not Targeted	3,797	74	2,831	372	594	75	10	16	84
Total	5,122	100	3,616	616	890	71	12	17	83

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
Fiscal Year 2007-08									
Asian	2,078	38	1,605	262	211	77	13	10	90
Black	197	4	107	42	48	54	21	24	76
Filipino	473	9	316	86	71	67	18	15	85
Hispanic	793	15	454	190	149	57	24	19	81
Native Am	27	0	20	4	3	74	15	11	89
Pac Islander	55	1	29	12	14	53	22	25	75
White	1,263	23	897	170	196	71	13	16	84
Other	185	3	123	25	37	66	14	20	80
Unrecorded	364	7	267	44	53	73	12	15	85
Total	5,435	100	3,818	835	782	70	15	14	86
Fiscal Year 2006-07									
Asian	1,927	37	1,510	180	237	78	9	12	88
Black	178	3	105	33	40	59	19	22	78
Filipino	469	9	311	76	82	66	16	17	83
Hispanic	666	13	377	132	157	57	20	24	76
Native Am	20	0	11	6	3	55	30	15	85
Pac Islander	66	1	38	11	17	58	17	26	74
White	1,265	25	907	149	209	72	12	17	83
Other	202	4	142	27	33	70	13	16	84
Unrecorded	350	7	253	41	56	72	12	16	84
Total	5,143	100	3,654	655	834	71	13	16	84
Fiscal Year 2005-06									
Asian	1,886	37	1,425	184	277	76	10	15	85
Black	200	4	96	50	54	48	25	27	73
Filipino	479	9	313	80	86	65	17	18	82
Hispanic	646	13	376	114	156	58	18	24	76
Native Am	35	1	21	5	9	60	14	26	74
Pac Islander	55	1	33	4	18	60	7	33	67
White	1,284	25	952	128	204	74	10	16	84
Other	164	3	130	15	19	79	9	12	88
Unrecorded	373	7	270	36	67	72	10	18	82
Total	5,122	100	3,616	616	890	71	12	17	83