

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	719	622	775	783	791	798
WSCH (Fiscal Year)	480	357	466	470	475	480
Productivity (Fiscal Year)	309	495	240			
Retention % (Fiscal Year)	46%	49%	49%	48 %	49 %	50 %
Success % (Fiscal Year)	46%	39%	42%	43%	44 %	45 %
*W	8%	12%	9%			
<b>Full-time FTEF</b>		0.00				
<b>PT/Overload FTEF</b>	0.52	0.24	0.52			
<b>Total FTEF</b>	0.52	0.24	0.52			
<b>Percent Full-time</b>		0%				
<b>Reassigned FTEF</b>	0.00	0.00	0.00			
<b>Number of Sections (Fiscal Yr)</b>	33	33	35			
<b>% Not Vocational</b>	100%	100%	100%			
<b>% Not Transferable</b>	100%	100%	100%			
<b>% Not Degree Applicable</b>	100%	100%	100%			
<b>% Basic Skills</b>	100%	100%	100%			

Projection Methodology

Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.

**Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.**

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
<b>Ethnicity</b>								
Asian	351	45	169	17	5	88	9	3
Black	77	10	31	4	3	82	11	8
Filipino	14	2	2	1	0	67	33	0
Hispanic	128	17	48	11	12	68	15	17
Native Am	17	2	1	1	0	50	50	0
Pac Islander	2	0	1	0	0	100	0	0
White	144	19	60	4	11	80	5	15
Other	13	2	4	2	0	67	33	0
Unrecorded	29	4	11	0	0	100	0	0
<b>Total</b>	<b>775</b>	<b>100</b>	<b>327</b>	<b>40</b>	<b>31</b>	<b>82</b>	<b>10</b>	<b>8</b>
<b>Gender</b>								
Female	460	59	186	31	12	81	14	5
Male	315	41	141	9	19	83	5	11
<b>Total</b>	<b>775</b>	<b>100</b>	<b>327</b>	<b>40</b>	<b>31</b>	<b>82</b>	<b>10</b>	<b>8</b>
<b>Age</b>								
19 or less	149	19	61	5	7	84	7	10
20 - 24	203	26	81	7	7	85	7	7
25 - 29	102	13	38	8	0	83	17	0
30 - 34	93	12	45	6	4	82	11	7
35 - 39	63	8	34	3	6	79	7	14
40 - 49	113	15	46	8	2	82	14	4
50 +	52	7	22	3	5	73	10	17
<b>Total</b>	<b>775</b>	<b>100</b>	<b>327</b>	<b>40</b>	<b>31</b>	<b>82</b>	<b>10</b>	<b>8</b>

**Enrollment/Grades:**  
Sum of end-of-term grade count including Ws.

**WSCH:**  
Sum of quarterly End-of-Term Weekly Student Contact Hours.

**Retention %:**  
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

**Success %:**  
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

**FTEF:**  
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

**Productivity:**  
Four-term total WSCH / four-term total FTEF, excluding reassignments.

**Reassigned FTEF:**  
Sum of load in 994, 995, 998, and 999 courses.