

**Perkins IC 2021-2022
De Anza CTE Programs
Approved Budgets**

Program Name		Env. Res. Mgmt.	Journalism	Film/TV Prod.	Animation	CIS: Prog/Dbase	Auto Tech	DMT: CAD	DMT: CNC	Prof Photo	Graphic Des	MLT
INDEX		2PC-TBD	2PC-TBD	2PC-TBD	2PC-TBD	2PC-TBD	2PC-TBD	2PC-TBD	2PC-TBD	2PC-TBD	2PC-TBD	2PC-TBD
Fund		135071	135071	135071	135071	135071	135071	135071	135071	135071	135071	135071
Organization		237044	237045	237046	237078	237049	237050	237071	237051	237052	237053	237054
TOP/Program Code		030300	060200	060420	061440	070700	094800	095300	095600	101200	103000	120500
ACCT CODE	OBJECT OF EXPEND.											
1000	Instructional Salaries	\$ 3,000				\$ 3,000						\$ 8,000
2000	Non-instructional Salaries		\$ 10,000	\$ 5,000	\$ 5,000	\$ 10,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 5,000	\$ 5,000	\$ 8,000
3000	Employee Benefits	\$ 450	\$ 500	\$ 500	\$ 500	\$ 1,950	\$ 450	\$ 450	\$ 450	\$ 500	\$ 500	\$ 2,400
4000	Supplies & Materials	\$ 11,000	\$ 1,000	\$ 3,000	\$ 3,000	\$ 4,050	\$ 11,550	\$ 11,550	\$ 11,550	\$ 3,000	\$ 3,000	\$ 5,300
5000	Other Operating Exp. & Svcs.	\$ 4,000	\$ 1,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 3,000	\$ 3,000	\$ 3,000
6000	Capital Outlay	\$ 14,550	\$ 1,500	\$ 8,733	\$ 8,733		\$ 25,000	\$ 10,000	\$ 25,000	\$ 8,733	\$ 8,733	\$ 6,300
7000	Other Outgo (Students)											
Program Total	2021-2022 Budgets	\$ 33,000	\$ 14,000	\$ 20,233	\$ 20,233	\$ 22,000	\$ 45,000	\$ 30,000	\$ 45,000	\$ 20,233	\$ 20,233	\$ 33,000

Program Name		Health Tech	Nursing	Message Ther	Child Dev	Paralegal	Admin of Justice	Career Dev	OTI - Spec. Pops.	<5% Admin	2021-22 DE ANZA PERKINS IC CTE Program BUDGETS TOTAL	
INDEX		2PC-TBD	2PC-TBD		2PC-TBD	2PC-TBD	2PC-TBD		2PC-TBD	2PC-TBD		
Fund		135071	135071		135071	135071	135071		135071	135071		
Organization		237055	237056	237057	237058	237059	237060	210040	237062	237063		
TOP/Program Code		120800	123000	126200	130500	140200	210500	709000	709000	709000		
ACCT CODE	OBJECT OF EXPEND.											
1000	Instructional Salaries	\$ 3,000	\$ 3,000		\$ 2,000	\$ 5,000	\$ 2,500					\$ 29,500
2000	Non-instructional Salaries	\$ 15,000			\$ 1,000		\$ 2,000		\$ 26,803			\$ 101,803
3000	Employee Benefits	\$ 2,700	\$ 450		\$ 450	\$ 750	\$ 675		\$ 12,597			\$ 26,272
4000	Supplies & Materials	\$ 3,000	\$ 10,000		\$ 2,000	\$ 1,000	\$ 2,000		\$ 300	\$ 3,000		\$ 89,300
5000	Other Operating Exp. & Svcs.	\$ 3,000	\$ 5,000		\$ 4,550	\$ 6,250	\$ 1,200		\$ 300	\$ 5,000		\$ 63,300
6000	Capital Outlay	\$ 6,300	\$ 14,550				\$ 4,625					\$ 142,757
7000	Other Outgo (Students)											\$ -
Program Total	2021-2022 Budgets	\$ 33,000	\$ 33,000	\$ -	\$ 10,000	\$ 13,000	\$ 13,000	\$ -	\$ 40,000	\$ 8,000		\$ 452,932

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