

**De Anza College Student Services
2008-09 Program Review Summary**

Name of Program: _ Educational Diagnostic Center

Name of Preparer(s): Debbie Centanni, Executive Head

Each program and department is asked to complete the following 2008-09 Program Review Summary. These Program Reviews will be used to make planning decisions for the 2009-10 year and/or address plans for 2008-09.

Service/Program Summary. Provide as much information as available.

	2007-08	2008-09	Impact of Reduction/Increase (If applicable)
Budget Total	895,212		
A budget	855,604 (includes benefits)		See attached Program Review Section V (c)
B budget	39,608		Reduction would impact operating expenses, teaching materials, supplies, etc.
C budget			
Strategic Planning			
DASB			
Grants			
* Other			
# Staff – Total	6.50		See explanation below (staff summary)
Classified Contract	1.50		
TEA			
Faculty	5		
Students			
# Students Served (unduplicated)	506		See attached Guidance Program Data Sheet
# Students Served (duplicated)			
Ratio of Certificated staff to students	112		Ratio of certificated staff is 4.50, refer the staff explanation below for more detail
WSCH	1,077		

***For categorical funding, please supply any additional data for clarification.**

***Demographics of Students Served (if available)**

Ethnicity	2007-08		2008-09	
	Number	Percent	Number	Percent
African American/Black	See Attached Guidance Program Review Data Sheet			
Amer. Indian/Alas. Nat.				
Asian American				
Chicano/Latino				
Filipino				
Pacific Islander				
Other				
White				
Decline to state				

Gender	2007-08		2008-09	
	Number	Percent	Number	Percent
Female	See Attached			
Male				

***For categorical funding, please provide all information available at this time.**

2/4/09

**Program Review Summary
Further Explanation of the Educational Diagnostic Center (EDC) Staffing**

- (1) Full time certificated = 5 -- 1 (Executive Head) and 4 (LD Specialists)
- (2) Full time classified = 1 Half time permanent = .50
- (3) Part time certificated = 3 LD Specialists with a maximum of 13 hours per week
- (4) Part time classified = 5 with a limit of 15 hours per week
- (5) Article 19 = 1 two courses per year and a two week summer assignment

Recommendations for reductions if required:

- (1) First reduction Article 19 retiree
- (2) Part-time certificated LD Specialists (3) max of 13 hours per week