# LPAS DeAnza College

# Cost Estimate Assumptions

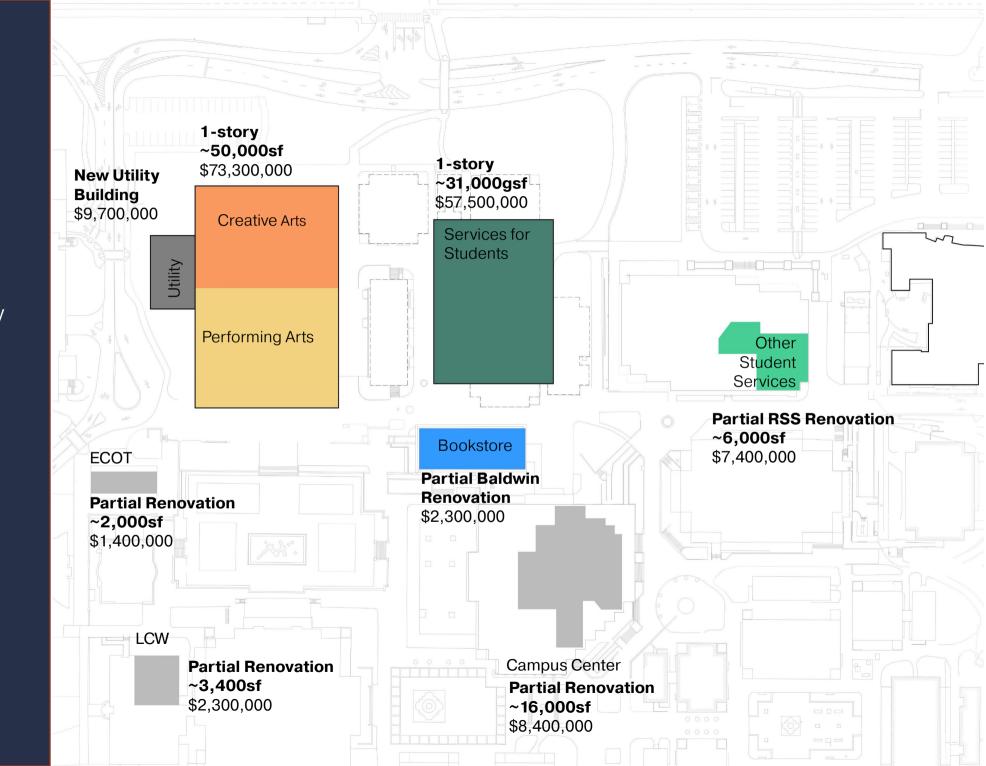
- Costs shown are total costs that include both hard and soft costs
- Escalation of 20% through 2030 is included due to assumption that medical center construction will come first
- Buildings are assumed to be LEED Silver equivalent

### Task Force Recommendation

- New 50,000sf building for Arts, Performing Arts, and a flexible Event Space
- New 31,000sf Services for Students Building
- Renovation of spaces vacated by services for students
- New Utility Building
- Partial Renovation of RSS to incorporate other Services for Students
- Bookstore moves to Baldwin

Estimated Total Project Costs<sup>1</sup>: \$162.3M

1. Includes soft costs & escalation through 2030



# **Estimated** Timeline

Task Force Recommendation

#### **Task Force Recommendation Option:**

Phase	Area of Improvement	Projected Completion	
1	Bookstore	Fall 2025	
2	RSS Renovation	Winter 2026	
3	New Arts Building & Utilities*	Fall 2031	
4	New Student Services	Summer 2034	
5	Vacated Space Renovations	Summer 2035	
* Start Constrained by Medical Building, includes Demolitions			

### Option 2 Reduced New Buildings

- New Creative Arts Building
- VPAC addition to house Performing Arts
- New reduced Services for Students
   building based on programming effort
- Partial renovation of RSS to incorporate remaining Student Services
- · Bookstore in Baldwin
- New Utility Building

#### Estimated Total Project Costs<sup>1</sup>: \$130.9M

1. Includes soft costs & escalation through 2030

**New Services for Students Building New Utility** 1-stories **Building** ~23,000qsf \$9.700.000 \$44,500,000 **VPAC** Utility **RSS** Performing Arts **Creative Arts** Services for Services for Students Students **New Creative Arts Partial RSS Renovation Small Addition** ~10,000sf ~3,000sf **Building** ~23,000sf \$12,400,000 \$5,400,000 Bookstore \$39,800,000 **Partial Baldwin ECOT Partial Renovation** Renovation ~2,000sf \$2,300,000 Campus Center \$1,400,000 **Partial Renovation** ~16,000sf \$8,400,000 LCW **Partial Renovation** ~3,400sf \$2,300,000

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### **Option 3**New Services

- Renovate A-Quad to house Creative Arts
- New Services for Students building to north of RSS
- Other student services in RSS
- Bookstore in Baldwin
- New utility building

### Estimated Total Project Costs<sup>1</sup>: **\$114.8M**

1. Includes soft costs & escalation through 2030

**New Services for Students Building** 1-story ~23,000sf \$44,500,000 Renovated A-Quad ~30,000sf Services for \$33,800,000 Students **New Utility** Building \$9,700,000 Performing Arts RSS Creative Services for Arts Students -Other Alternate Student Services Location **Partial RSS Renovation** ~10,000sf \$12,400,000 **Bookstore ECOT Partial Baldwin** Renovation **Partial Renovation** \$2,300,000 ~2,000sf \$1,400,000 LCW Campus Center **Partial Renovation** ~3,400sf **Partial Renovation** \$2,300,000 ~16,000sf \$8,400,000

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## **Estimated Timeline**

• Options 2 & 3

#### **Option 2: Reduced New Buildings**

Phase	Area of Improvement	Projected Completion		
1	Bookstore	Fall 2025		
2	RSS Renovation	Winter 2026		
3	VPAC Addition, New Arts Building & Utilities*	Fall 2031		
4	New Student Services	Spring 2034		
* Start Constrained by Medical Building, includes Demolitions				

#### Option 3: New Services

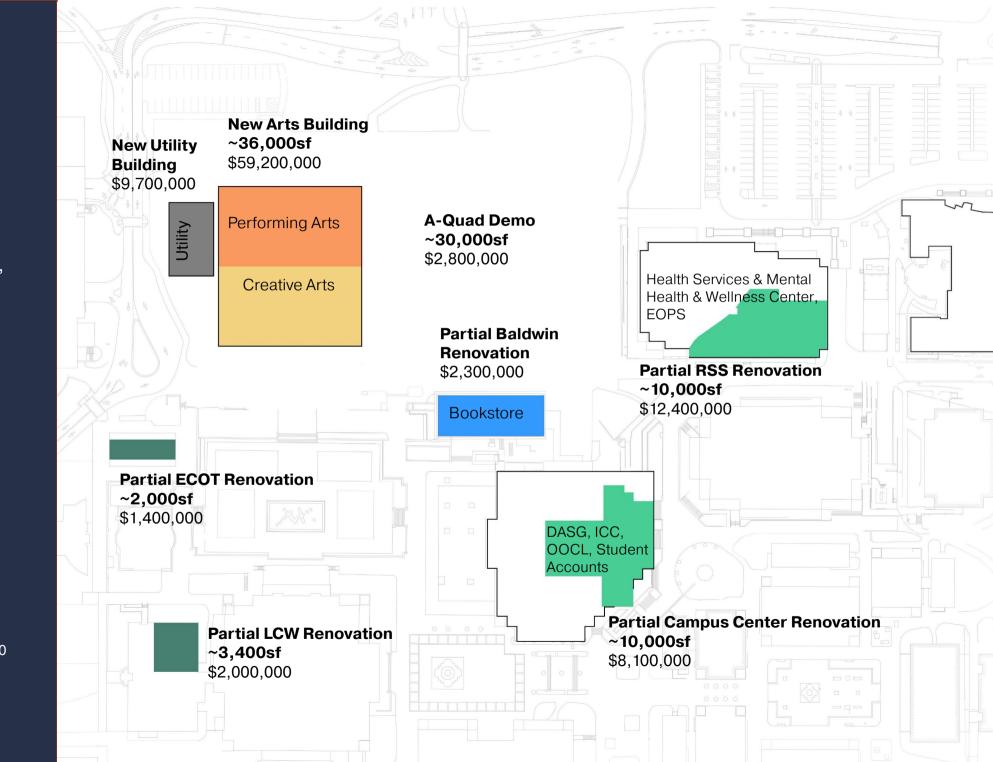
Phase	Area of Improvement	Projected Completion		
1	Bookstore	Fall 2025		
2	RSS Renovation	Winter 2026		
3	A-Quad Renovation Phased	Winter 2027		
4	New Student Services & Utilities*	Fall 2031		
* Start Constrained by Medical Building, includes Demolitions				

### Option 4 New Arts

- New Building for Arts
- Partial Renovation of RSS to incorporate Health Services, Mental Health & Wellness Center, Financial Aid
- Partial Renovation of services currently in Campus Center
- Bookstore in Baldwin
- Partial Renovation of services currently in LCW
- Renovation of services in ECOT
- New Utility Building

#### Estimated Total Project Costs<sup>1</sup>: \$97.9M

1. Includes soft costs & escalation through 2030



### Option 5 Upgrade Existing

- Complete A-Quad Renovation for both
   Creative Arts and Performing Arts
- Renovate portions of Campus Center & RSS for Services for Students
- Partial LCW Renovation to house EPIC
   Center programs
- New Utility Building

### Estimated Total Project Costs<sup>1</sup>: **\$72.7M**

1. Includes soft costs & escalation through 2030

Renovated A-Quad ~30,000sf \$33,800,000 **New Utility Building** \$9,700,000 Performing Arts Health Services & Mental Creative Health & Wellness Center. Arts **EOPS Partial RSS Renovation** ~10,000sf **Partial Baldwin** Bookstore \$12,400,000 Renovation \$2,300,000 DASG, ICC, OOCL, Student **Partial LCW Renovation** Accounts ~8,000sf \$6,400,000 Partial Campus Center Renovation **EPIC** ~10,000sf Center \$8,100,000

# **Budget Summary Comparison of Options**

Task Force Recommendation		Option 2		Option 3	
Arts Total:	<i>\$73.3M</i>	Arts Total:	\$49.9M	Arts Total:	\$33.8M
Services for Students Total:	<i>\$76.9M</i>	Services for Students Total:	\$68.9M	Services for Students Total:	\$68.9M
Vacated Renovations Total:	\$12.1M	Vacated Renovations Total:	\$12.1M	Vacated Renovations Total:	\$12.1M
Total:	\$162.3M	Total:	\$130.9M	Total:	\$114.8M

# **Budget Summary Comparison of Options**

Task Force Recommendation		Option 4		Option 5	
Arts Total:	<i>\$73.3M</i>	Arts Total:	<i>\$62M</i>	Arts Total:	\$33.8M
Services for Students Total:	<i>\$76.9M</i>	Services for Students Total:	\$35.9M	Services for Students Total:	\$38.9M
Vacated Renovations Total:	\$12.1M	Vacated Renovations Total:	N/A	Vacated Renovations Total:	N/A
Total:	\$162.3M	Total:	\$97.9M	Total:	\$72.7M